

Tiverton Budget Commission
343 Highland Road
Tiverton, R.I. 02878

Minutes of the 4/04/07 Commission Meeting

4/04/07 Meeting opened at 7:33 P.M. By Chris Cotta

In attendance

Dan Raposa, (D. R.) John DaPonte, (J.D.) Alex Cote (A.C.) Art Moller,
(A.M.) Chris Cotta, (C.C.) Dave Perry, (D.P.) Joe Bento (J.B.) Phil Marks
(P.M.) (Jeff Caron J.C.)

Absent: Dave Crompton (D.C.)

Town Council-- Motion to move \$61,300.00 by Art Moller seconded by Joe Bento vote 9-0

Town Clerk Office—Motion to reduce Clerical salary 4 FT by \$10,234.00. and move to a restricted fund by Dan Raposa seconded by Joe Bento vote 9-0 --- Motion to move \$240,301.00 for the Town Clerks Office by Jeff Caron seconded by Alex Cote vote 9-0

Town Administrator—Motion to move \$174,617.00 by Joe Bento seconded by John DaPonte vote 9-0

Town Hall—Motion to reduce Building Maintenance by \$10,000.00 by Alex Cote seconded by Art Moller vote 9-0 Motion to move \$31,900.00 by Alex Cote seconded by Art Moller vote 9-0

Board of Canvassers—Motion to move \$10,700.00 by Alex Cote seconded by Art Moller vote 9-0

Town Sergeant—Motion to move \$1,500.00 by Alex Cote seconded by Art Moller vote 8-0 1 Abstain Dave Perry.

Town Financial Meeting ---Motion to move \$5,000.00 by Alex Cote seconded by Joe Bento vote 9-0

Building & Zoning Official—Motion to move \$100,761.00 by Art Moller seconded by Phil Marks vote 9-0

Planning Department—Motion made to reverse the Planning Board back to the Planning Department motion made by Art Moller seconded by Alex Cote vote 8-0 1 Abstain

Phil Marks Motion to move \$48,918.00 for the Planning Department by Art Moller seconded by Alex Cote vote 8-0 1 Abstain Phil Marks.

Motion to move \$66,625 for the Planner by Alex Cote seconded by Art Moller vote 8-0 1 Abstain Phil Marks.

Zoning Board of Review—Motion made to move \$6,000.00 by Art Moller seconded by Alex Cote vote 9-0

Legal Services—Motion made to reduce Prosecutions by \$11,000.00 and Labor Council by \$5,000.00 motion made by Dan Raposa seconded by Art Moller vote 9-0

Motion made by Dan Raposa seconded Art Moller to move \$178,000.00 vote 9-0

Municipal Court--- Motion made to move \$23,716.00 by Joe Bento seconded by Dan Raposa vote 9-0

Probate Court--- Motion to move \$12,500.00 by Jeff Caron seconded by Dan Raposa vote 9-0

Tax Collection Office --- Motion to reduce Postage by \$1,500.00 by Dan Raposa seconded by Alex cote vote 9-0

Motion made to move \$118,017 by Dan Raposa seconded by Alex Cote vote 9-0

Tax Assessment Office--- Motion made to reduce Education/seminars by \$500.00 by Joe Bento seconded by Alex Cote vote 9-0

Motion made to move \$158,827 by Joe Bento seconded by Alex Cote vote 9-0

Tax Sale—motion to move \$3,000.00 by Joe Bento seconded by John DaPonte vote 9-0

Audit of Town Services ---Motion to move \$17,280.00 by Phil Marks seconded by Alex Cote vote 9-0

Budget Committee—Motion made to reduce by \$1,500.00 by Phil Marks seconded by Joe Bento vote 9-0

Budget Committee -0- Funded. Motion made by Phil Marks seconded by Joe Bento vote 9-0

Insurance--- Motion to move \$2,127,263.00 by Phil Marks seconded by Dan Raposa vote 9-0

Pension Plan Municipal –motion to move \$72,563.00 by Phil Marks seconded by Dan Raposa vote 9-0

Fire Department –Motion made to move \$182,245.00 by Alex Cote seconded by Art Moller vote 9-0

Police Pension

Town Contribution--- Motion made to move \$256,785. by Dan Raposa seconded by Alex Cote vote 9-0

Unfunded Liability --- Motion made to reduce by \$10,000.00 by Dan Raposa seconded by Alex Cote vote 9-0 Motion made to move \$400,000.00 by Dan Raposa seconded by Alex Cote vote 9-0

Public Works Pension—Motion made to move \$30,584.00 by Joe Bento seconded by Alex Cote vote 9-0

Social Security—Motion made to reduce by \$5,000.00 by John DaPonte seconded by Joe Bento vote 9-0-
Motion to move \$415,215 by John DaPonte seconded by Joe Bento vote 9-0

Unfunded Liability-- motion to move \$5,000.00 by Joe Bento seconded by Jeff Caron vote 9-0-

Employee Social retirement--- Motion to move \$16,500.00 by Joe Bento seconded by Jeff Caron vote 9-0-

Fire Department-- Motion made to move \$1,943,652.00 by Dan Raposa seconded by Alex Cote vote 9-0

Operating Expenses Fire Department—Motion to move \$233,237.00 by Alex Cote seconded by Joe Bento vote 9-0-

Police Department—Motion made to reduce Education Incentive by \$500.00 by Joe Bento seconded by Dan Raposa vote 9-0
Motion made to move \$2,190,789 by Joe Bento seconded by Dan Raposa vote 9-0

Police Department Operating Expenses--- Motion made to reduce Vehicle Maintenance by \$2,500.00 by Phil Marks seconded by Art Moller vote 9-0-
Motion made to move \$282,866 by Phil Marks seconded by Art Moller vote 9-0

Animal Control –Motion made to move \$64,543.00 by Phil Marks seconded by Dan Raposa vote 9-0-

Harbor Master—Motion made to move \$1,500.00 by Phil Marks seconded by Alex Cote vote 9-0-

Salaries--- Motion made to move \$518,863 by Phil Marks seconded by Joe Bento vote 9-0
Motion made by Phil Marks seconded by Joe Bento to reconsider the vote. Vote taken 9-0-

Motion made to reduce the Sick Leave by \$5,941.00 by Phil Marks seconded by Joe Bento vote 9-0

Motion to move \$513,922.00 by Phil Marks seconded by Joe Bento vote 9-0-

Operating Expenses—Motion to reduce Road Signage replacement by \$3,000.00 by Dan Raposa seconded by Alex Cote vote 9-0-

Motion made to reduce Community Center expenses by \$1,900.00 by Dan Raposa seconded by Alex Cote vote 9-0

Motion made to move \$546,936.00 by Dan Raposa seconded by Alex Cote vote 9-0

Motion made by Joe Bento seconded by Phil Marks to exceed the 10:30 time limit vote 9-0-

Landfill Operations -Operating Expenses-- Motion made to move \$418,416 by Phil Marks seconded by Alex Cote vote 9-0

Building Maintenance-Operating Expenses-- Motion made to move \$109,763.00 by Alex Cote seconded by Dan Raposa vote 9-0-

Street Lighting—Motion made to move \$125,000.00 by Joe Bento seconded by Dan Raposa vote 9-0

Storm water 11 Management motion made to move \$15,000.00 by Joe Bento seconded by John DaPonte vote 9-0

Rubbish Collection & recycling—Motion made to move \$560,213.00 by Joe Bento seconded by Dan Raposa vote 9-0.

Motion made to adjourn by Joe Bento seconded by Dan Raposa at 10:55 vote 9-0

Minutes submitted by Dave Perry

All votes are tentative and subject to change after a full review of all financial matters brought before the committee.

Next meeting 4/5/07